



**SUPPORTING GREATNESS.
DEVELOPING OPPORTUNITIES.**

ECG 2022 Annual Meeting



ECG Board of Directors

■



Meet Our

EXECUTIVE
TEAM



WALTER WEST
PRESIDENT & CEO



SALLIE COLEMAN
SR. VICE PRESIDENT & CFO



DARYL INGRAM
SR. VICE PRESIDENT & CXO



JON BEASLEY
VICE PRESIDENT, TRAINING & SAFETY



BRIAN JAYNES
VICE PRESIDENT, ENGINEERING



SHERI BRADDICK
DIRECTOR, HUMAN RESOURCES



RITA HILLHOUSE
EXECUTIVE ASSISTANT TO THE PRESIDENT & CEO

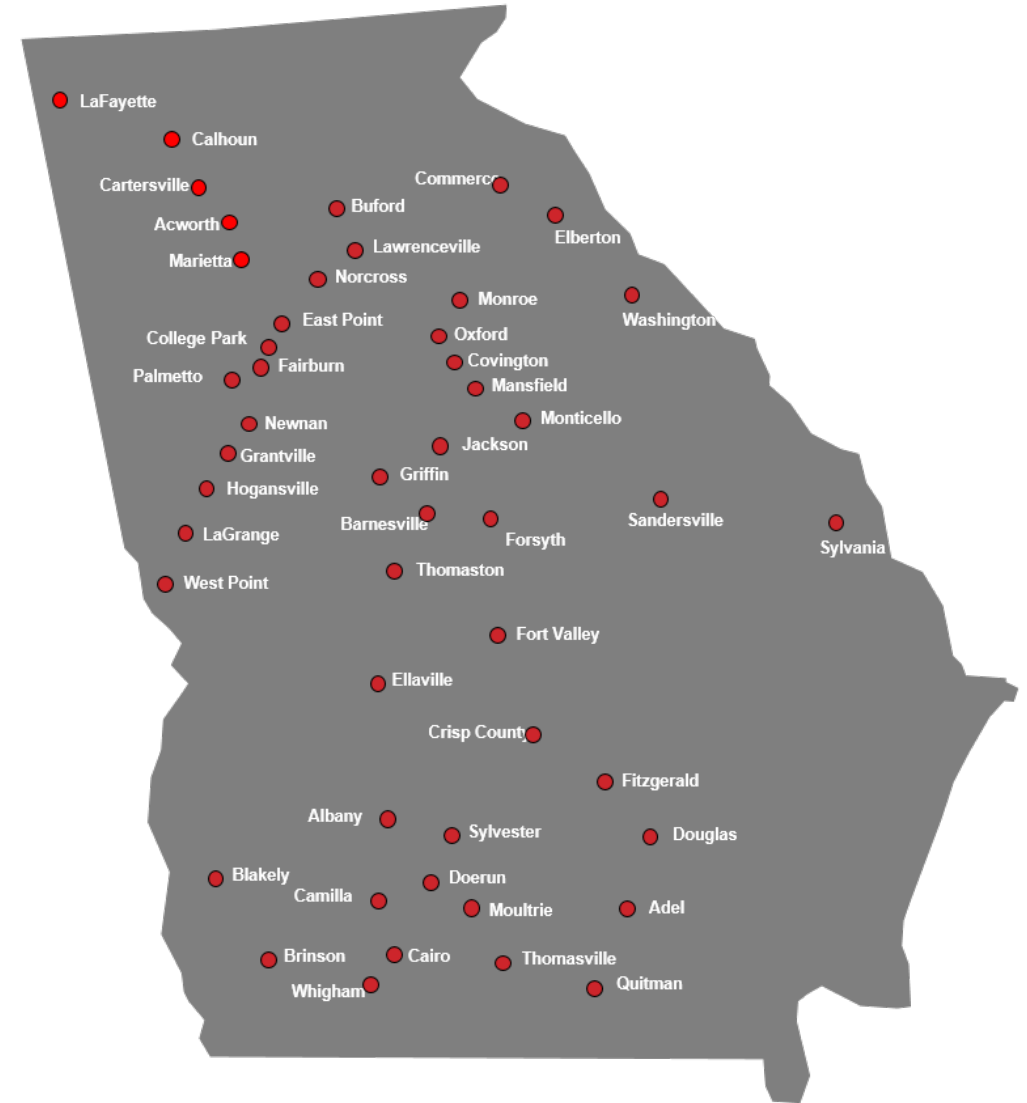


SABRINA MILNER
DIRECTOR, COMMUNICATIONS



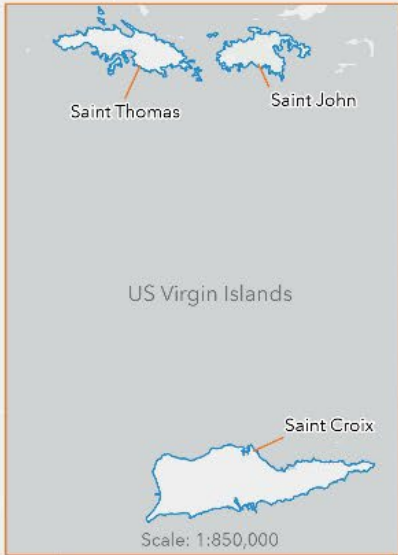
ELECTRIC CITIES OF GEORGIA

Instrumentality of 52 Public Power Communities



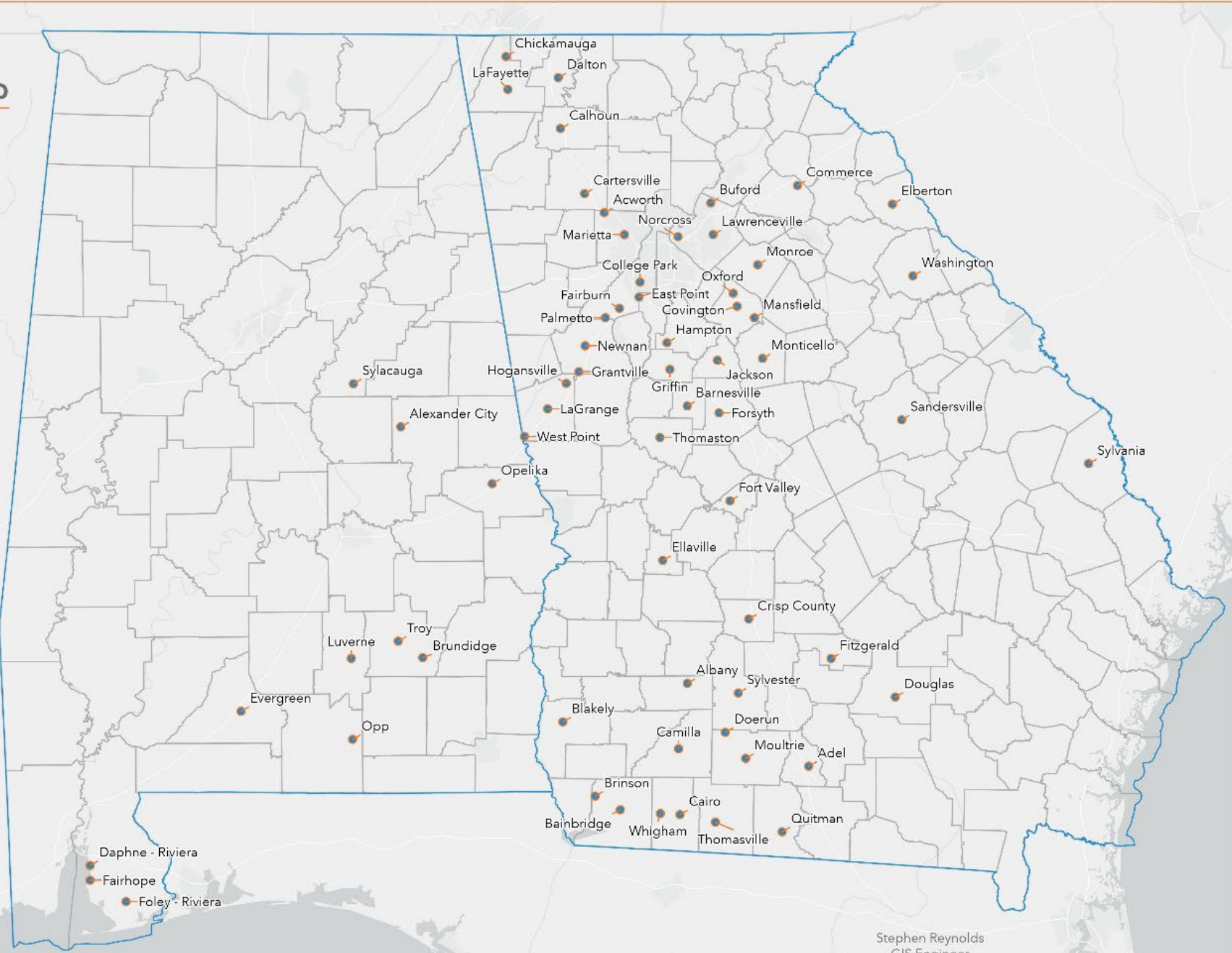
52 Enterprise Communities

ECG Member Map



20 Miles

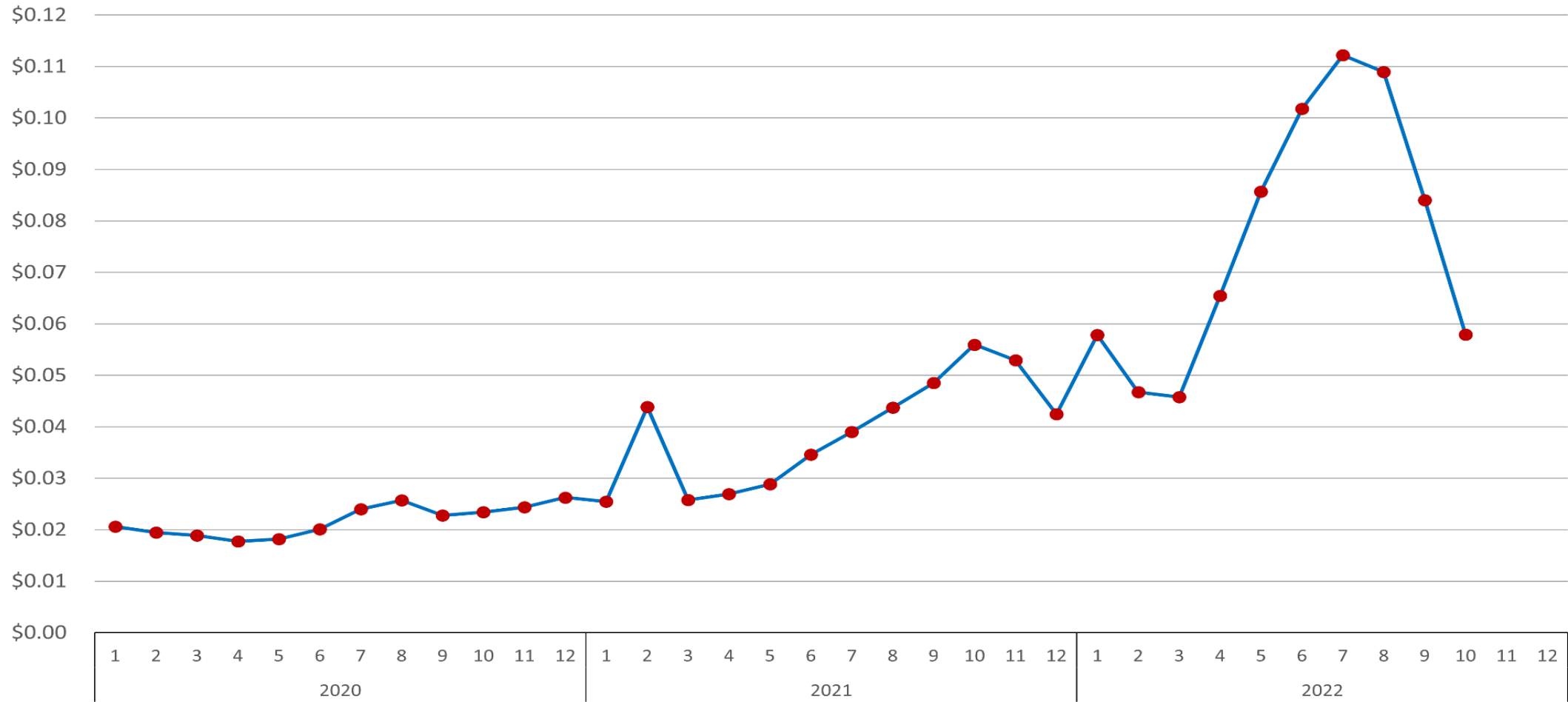
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2022 in Review

- Volatile Market Prices
- Cryptocurrency Customers
- Legislative & Regulatory
 - Solar Power – Distributed Generation
 - Electric Vehicle Charging
- Sale of 11 Acres in Newnan
- ECG's Training Facilities
 - Survey

Volatile Energy Market Prices



Electric Revenues Overview

Challenges

- Volatile Market Energy Prices
- Customer Buying Patterns are Changing
- Pressure on Coal Power Plants

Looking Forward to 2023

- Up-to-date Cost of Service and Rate Studies
- Actively Monitor Power Cost Adjustments
- Make sure all Enterprises are Self-Sufficient

Cryptocurrency Customers

- About 20% of our Members Serve Cryptocurrency Customers
- As much as 10% of the Total System Load
- Provides a Margin above Incremental Cost
- Provides a Tax Benefit to the Community
- Volatile Industry
- Consolidation Among Cryptocurrency Companies

Cryptocurrency Customers - Challenges

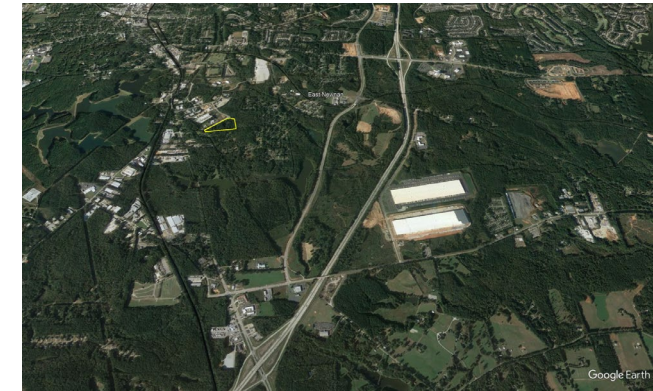
- Volatile Market Energy Prices
- Volatile Cryptocurrency Prices
- Make Sure All Risks are Covered
 - Electric Distribution Investment Costs
 - Monthly Energy Costs
 - Escalators for Growth and Energy Price Swings

Legislative & Regulatory

- Electric Vehicle (EV) Charging – Level 3 and Greater
- Solar Power – Distributed Generation
- Represent our Membership for Fair Treatment

11 Acres in Newnan – Sold!

- Property Sold on November 15, 2022
- Total Proceeds are \$465,622
- Requesting Placement Restricted Reserves



Current Training Facilities

- ECG Board Initiative
 - One Training Facility or Two?
- Current Locations:
 - Newnan, GA
 - Adel, GA
- We Polled a 5-Member Committee of ECG Members
- Member Survey